Total Employee Compensation 2023-24

GROUP	POSITION TITLE	*A	NNUAL BASE SALARY	**T	OTAL ANNUAL BENEFIT	<u> </u>	TOTAL MPENSATION
ADM	VP Enrollment Management & Student Success	\$	139,036.00	\$	63,566.18	\$	202,602.18
ADM	Director Financial Services	\$	98,001.00		50,397.52		148,398.52
ADM	Director Campus Planning and Facilities	\$	119,463.00	\$		\$	156,572.96
ADM	Dean Applied Science & Engineering Technology	\$	126,775.00	\$		\$	186,861.06
ADM	Dean Math/Science	\$	124,289.00	\$	44,211.94		168,500.94
ADM	VP Administration and Finance	\$	144,653.00	\$	50,010.38	\$	194,663.38
ADM	Director of Financial Aid	\$	92,349.00	\$	34,500.72		126,849.72
ADM	Director Purchasing & Auxiliary Services	\$	88,846.00	\$	25,417.11		115,763.11
ADM	Director Workforce Development	\$	117,231.00	\$	55,870.43		173,101.43
ADM	Dean Business	\$	112,573.00	\$		\$	146,208.28
ADM	Dean Health Sciences and DON	\$	126,775.00	\$	58,583.06	\$	185,358.06
ADM	Registrar	\$	90,623.00	\$	35,083.63	\$	125,706.63
ADM	Dean Student Success	\$	93,956.00	\$		\$	139,206.50
ADM	Executive Director Foundation	\$	110,365.00	\$		\$	164,250.96
ADM	Director of Enrollment Management	\$	98,001.00	\$	51,915.40	\$	149,916.40
ADM	Director Lifelong Learning	\$	106,180.00	\$		\$	160,405.89
ADM	President	\$	182,825.00	\$	74,450.26	\$	257,275.26
ADM	Director Upward Bound Program	\$	102,238.00	\$	53,113.07		155,351.07
ADM	Director Respiratory Therapy	\$	88,846.00	\$	42,413.31	\$	131,259.31
ADM	Dean Humanities & Social Sciences	\$	119,463.00			\$	177,241.16
ADM	Executive Director Human Resources	\$			52,484.72		171,947.72
ADM	Director Marketing & Communications	\$	110,365.00	\$		\$	164,269.32
ADM	Director Inst Effectiveness	\$	94,196.00	\$	49,310.17		143,506.17
ADM	Chief Information Officer	\$	114,824.00	\$	55,145.58	\$	169,969.58
ADM	VP Instruction	\$	147,546.00	\$	65,989.68	\$	213,535.68
ADM		\$	2,868,882.00		1,255,339.31	\$	4,128,721.31
MAINT	General Maintenance Worker	\$	43,056.00	\$	30,665.91	\$	73,721.91
MAINT	General Maintenance Worker	\$	43,056.00	\$	34,671.51	\$	77,727.51
MAINT	General Maintenance Chief	\$	47,340.80	\$	30,488.19	\$	77,828.99
MAINT	General Maintenance Worker	\$	43,056.00	\$	36,174.51	\$	79,230.51
MAINT	General Maintenance Worker	\$	43,056.00	\$	21,011.91	\$	64,067.91
MAINT	General Maintenance Worker	\$	43,056.00	\$	29,278.59	\$	72,334.59
MAINT	Power Systems Trainee	\$	47,507.20	\$	35,928.08	\$	83,435.28
MAINT	Maintenance Chief	\$	58,177.60	\$	40,472.62	\$	98,650.22
MAINT	General Maintenance Worker	\$	43,056.00	\$	13,781.79	\$	58,337.79
MAINT	General Maintenance Worker	\$	43,056.00	\$	21,013.11	\$	64,069.11
MAINT	Power Systems Trainee	\$	47,507.20		13,529.00	\$	62,536.20
MAINT	Power Systems Operator	\$	52,332.80	\$	31,915.43	\$	84,248.23
MAINT	Power Systems Trainee	\$	47,507.20	\$	30,535.16	\$	47,507.20
MAINT	General Maintenance Worker	\$	43,056.00	\$	20,388.51	\$	63,444.51
MAINT	Power Systems Operator	\$	52,332.80	\$	33,302.75	\$	85,635.55
MAINT	General Maintenance Worker	\$	43,056.00	\$	34,656.27	\$	77,712.27
MAINT	General Maintenance Worker	\$	43,056.00	\$	21,013.11	\$	64,069.11
MAINT	General Maintenance Worker	\$	43,056.00	\$	20,404.83	\$	63,460.83
MAINT	Power Systems Trainee	\$	47,507.20	\$	13,553.96	\$	62,561.16
MAINT	General Maintenance Worker	\$ \$	43,056.00	\$	12,205.11	\$	43,056.00
MAINT		\$	916,884.80	\$	524,990.34	\$	1,403,634.87
DO	Coordinator of Chudont Current	~		¢	20 500 07	¢	00 000 07
PS	Coordinator of Student Success	\$	59,770.00	\$ ¢	39,539.87		99,309.87 72,200,08
PS PS	Educational Advocate	\$ \$	50,000.00		22,399.08	\$ ¢	72,399.08
F9	Nursing Program Coordinator	Ф	98,587.00	φ	36,911.75	Φ	135,498.75

PS	Executive Assistant President & Board of Trustees	\$	80,876.00	\$	31,264.77	\$	112,140.77
PS	Assistant to VP Instruction	\$	59,508.80	\$	40,945.37	\$	100,454.17
PS	Academic Skills Coordinator Upward Bound	\$	47,004.50	\$	35,907.01	\$	82,911.51
PS	Assistant Director Finanical Aid	\$	71,815.00	\$	37,571.97	\$	109,386.97
PS	Educational Advocate	\$	50,000.00	\$	14,382.96	\$	65,882.96
PS	Asst to VP Enrollment Mgmnt & Student Success	\$	60,694.40	\$	41,300.59	\$	101,994.99
PS	CRM Design Manager	\$	65,000.00	\$	18,647.46	\$	85,147.46
PS	Financial Services Coordinator	\$	96,654.00	\$	44,623.26	\$	141,277.26
PS	Experiential Learning Coordinator	\$	73,251.00	\$	29,097.48	\$	102,348.48
PS	Communications Network & Systems Administrator	Ψ \$	71,815.00	\$	28,679.25	Ψ \$	100,494.25
PS	Grant Manager	э \$	75,000.00		31,128.18	φ \$	106,128.18
PS	Assistant Director Finanicial Services		•	\$ ¢	47,412.31		134,954.31
		\$	87,542.00	\$		\$	
PS	Systems/Security Administrator	\$	71,815.00	\$	37,143.57	\$	108,958.57
PS	Human Resources Specialist	\$	87,542.00	\$	47,427.55	\$	134,969.55
PS	Educational Advocate	\$	50,000.00	\$	22,499.04	\$	72,499.04
PS	Retention and Completion Analyst	\$	59,770.00	\$	25,832.03	\$	87,102.03
PS	Assistant Registrar	\$	74,716.00	\$	30,091.37	\$	104,807.37
PS	Supervisor Custodial Operations	\$	61,900.80	\$	40,138.28	\$	102,039.08
PS	Academic Skills Coordinator Upward Bound	\$	44,230.26	\$	20,854.52	\$	65,084.78
PS	Educational Advocate	\$	50,000.00	\$	31,372.80	\$	81,372.80
PS	CTE Coordinator	\$	70,407.00	\$	38,561.82	\$	108,968.82
PS	Educational Advocate	\$	50,000.00	\$	14,382.96	\$	65,882.96
PS	Academic Skills Coordinator Upward Bound	\$	45,570.29	\$	30,106.57	\$	75,676.86
PS	Assistant Director Campus Planning & Facilities	\$	84,143.00	\$	32,799.41	\$	116,942.41
PS	Theater & Cultural Events Manager		48,817.60	\$	36,427.73	\$	85,245.33
PS		\$ \$	1,846,429.65	\$	907,448.97	\$	2,759,878.62
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SS	Cashier/Receptionist	\$	46,446.40	\$	30,244.94	\$	76,691.34
SS	Registrars Office Assistant & Processor	\$	40,144.00	\$	11,811.57	\$	53,455.57
SS	Receiving Clerk	э \$	46,446.40		37,140.86		83,587.26
SS	•			\$ ¢		\$ ¢	
	Information Systems Technician	\$	44,449.60	\$ ¢	21,404.84	\$	65,854.44
SS	Administrative Assistant Foundation/Marketing	\$	52,041.60	\$	16,327.06	\$	69,868.66
SS	Administrative Assistant Workforce Development	\$	47,548.80	\$	37,448.71	\$	84,997.51
SS	Receivables Accountant	\$	46,155.20	\$	21,282.37	\$	67,437.57
SS	Admissions Assistant	\$	36,524.80	\$	19,084.51	\$	55,609.31
SS	Administrative Assistant Lifelong Learning	\$	35,318.40	\$	18,811.74	\$	54,130.14
SS	Communications Specialist	\$	48,859.20	\$	30,919.47	\$	79,778.67
SS	Computer Systems Analyst	\$	69,160.00	\$	42,084.59	\$	111,244.59
SS	Accounting Associate	\$	46,155.20	\$	35,543.05	\$	81,698.25
SS	Institutional Research Analyst	\$	44,595.20	\$	21,362.78	\$	65,957.98
SS	Division Coordinator - Business	\$	50,523.20	\$	15,882.10	\$	67,905.30
SS	Digital Services Assistant	\$	53,913.60	\$	23,488.05	\$	77,401.65
SS	Division Coordinator - Math/Science	\$	59,384.00	\$	25,635.34	\$	85,019.34
SS	Administrative Assistant Campus Planning & Facilities	\$	38,001.60	\$	19,572.09	\$	57,573.69
SS	Division Coordinator - ASET	\$	46,155.20	\$	36,965.77	\$	83,120.97
SS	Payroll Accountant	\$	46,155.20	\$	13,166.29	\$	60,821.49
SS	Division Coordinator - Health Sciences	\$	57,990.40	\$	24,629.45	\$	82,619.85
SS	Financial Aid Assistant	\$	46,155.20	\$	21,282.73	\$	67,437.93
SS	Coordinator for Events & Facilities Scheduling	\$	52,478.40	\$	33,337.25	\$	85,815.65
SS	Automotive Lab Technician	\$	53,539.20	\$	33,642.72		87,181.92
SS	Administrative Assistant to Dean of Student Success	\$	47,860.80	\$	14,502.54	\$	63,863.34
SS	Division Coordinator - Humanities & Social Sciences	\$	46,155.20	\$	14,646.13	\$	62,301.33
SS							
	Student Success Support Specialist	\$	33,633.60	\$	9,545.17	\$	44,678.77
SS	Administrative Assistant Director Upward Bound	\$	43,347.20	\$	12,368.79	\$	57,215.99
SS	Perkins Tech & Makerspace Coordinator	\$	50,481.60	\$	22,512.48	\$	72,994.08
SS	Technical Services Assistant	\$	40,144.00	\$	19,569.21	\$	59,713.21
SS	Graphic Designer	\$	56,409.60	\$	17,574.79	\$	75,484.39
SS	Support Technician	\$	56,409.60	\$	34,464.79	\$	90,874.39
SS	Administrative Assistant Director Purchasing	\$	47,548.80	\$	35,945.71	\$	83,494.51

SS	Senior Computing Specialist	\$	77,334.40	\$	44,408.30	\$	121,742.70
SS	ASET Lab Maintenance Technician	\$	53,913.60		15,339.33	\$	70,752.93
SS	Coordinator Web Services/Computer Lab	\$	52,478.40	\$	23,079.77		75,558.17
SS	Human Resources Assistant	\$	38,001.60	\$	19,997.61	\$	57,999.21
SS			\$1,751,859.20		\$875,022.93		\$2,641,882.13
	Associate Drafasson Association	۴	00,000,00	٠	07.050.00	۴	404 404 00
FAC	Associate Professor, Accounting	\$	96,869.00	\$	37,252.90		134,121.90
FAC	Assistant Professor, English	\$	74,881.00	\$	49,281.14		124,162.14
FAC	Associate Professor, Chemistry	\$	96,869.00	\$	37,794.94		134,663.94
FAC	Assistant Professor, Communications Professor Journalism & Humanities	\$	91,447.00	\$	49,447.82		140,894.82
FAC FAC		\$ \$	84,906.00	\$ \$	47,747.16		132,653.16
FAC	Associate Professor, Nursing Assistant Professor, English	э \$	96,869.00	э \$	58,136.74	\$ ¢	155,005.74
FAC	Assistant Professor Automotive Engineering	э \$	91,447.00 71,216.00	э \$	44,048.18	\$ \$	135,495.18 93,013.32
FAC	Associate Professor, Mechanical Engineering Tech	գ \$	102,256.00	գ Տ	20,297.32 40,293.92		142,549.92
FAC	Associate Professor, Mechanical Engineering Tech Associate Professor, Physics	գ \$	77,138.00	գ \$	40,293.92		117,465.84
FAC	Assistant Professor, Manufacturing Technology	\$	77,933.00	φ \$	45,934.18	\$	123,867.18
FAC	Professor, Biology	φ \$	104,925.00	φ \$	40,987.86	φ \$	145,912.86
FAC	Instructor, Respiratory Therapy	φ \$	68,574.00	φ \$	20,494.32		90,568.32
FAC	Professor, Chemistry	գ \$	104,925.00	գ \$	60,231.30	գ \$	165,156.30
FAC	Professor, Nursing	φ \$	104,925.00	φ \$	60,231.30		165,156.30
FAC	Coordinator, Disability Services	φ \$	91,447.00	φ \$	26,441.30	Ψ \$	119,388.30
FAC	Associate Professor, Nursing	φ \$	96,869.00	φ \$	58,136.74	φ \$	155,005.74
FAC	Professor, Psychology	գ \$	104,925.00	գ \$	39,347.46	գ \$	144,272.46
FAC	Reference Librarian Public Services	φ \$	71,216.00	φ \$	20,297.32	Ψ \$	93,013.32
FAC	Instructor, Welding	φ \$	85,781.00	φ \$	55,253.86	Ψ \$	141,034.86
FAC	Associate Professor, Graphic Design	φ \$	102,256.00	φ \$	64,130.24	\$	166,386.24
FAC	Professor, Computer Information Systems	Ψ \$	104,925.00	Ψ \$	60,231.30	\$	165,156.30
FAC	Associate Professor Electrical Engineering Technology	Ψ \$	77,138.00	\$	20,538.28	\$	97,676.28
FAC	Counselor	Ψ \$	77,933.00	\$	22,927.66	\$	102,360.66
FAC	Associate Professor, Construction	φ \$	77,138.00	φ \$	46,177.24		123,315.24
FAC	Professor, Mechanical Design Technology	\$	104,925.00	\$	57,092.58	\$	162,017.58
FAC	Assistant Professor, History	\$	96,869.00	\$	58,136.74	\$	155,005.74
FAC	Associate Professor, Geosciences	\$	72,358.00	\$	51,763.88		125,621.88
FAC	Associate Professor, Nursing	\$	96,869.00	\$	27,851.02		126,220.02
FAC	Assistant Professor, Nursing	\$	96,869.00	\$	26,967.10	\$	125,336.10
FAC	Professor, Anthropology	\$	104,925.00	\$	60,231.30	\$	165,156.30
FAC	Instructor, Computer Information Systems	\$	68,574.00	\$	43,500.84	\$	112,074.84
FAC	Assistant Professor, Early Childhood Education	\$	91,447.00		26,441.30		119,388.30
FAC	Professor, Mathematics	\$	104,925.00		57,092.58	\$	162,017.58
FAC	Professor, English	\$		\$	64,824.18	\$	169,749.18
FAC	Assistant Professor, Art	\$	85,781.00	\$	36,010.42		121,791.42
FAC	Disability Services Coordinator	\$	74,881.00	\$	22,134.14	\$	98,515.14
FAC	Professor of Information Systems	\$	104,925.00	\$	64,824.18	\$	169,749.18
FAC	Director of Clinical Education, Respiratory Therapy	\$	77,933.00	\$	22,927.66		102,360.66
FAC	Assistant Professor, Biology	\$	91,447.00	\$	49,897.58		141,344.58
FAC	Professor, Business	\$	102,256.00	\$	38,653.52		140,909.52
FAC	Professor, Sociology	\$	93,456.00	\$	49,970.16		143,426.16
FAC	Associate Professor, Nursing	\$	104,925.00	\$	47,552.46	\$	152,477.46
FAC	Assistant Professor, Nursing	\$	96,869.00	\$	27,851.02		126,220.02
FAC	Professor, Mathematics	\$	104,925.00	\$	52,952.10	\$	157,877.10
FAC	Associate Professor, Political Science	\$	77,138.00	\$	32,122.84	\$	109,260.84
FAC	Assistant Professor, English	\$	83,081.00	\$	59,144.74	\$	142,225.74
FAC	Professor, Mathematics	\$	104,925.00	\$	60,231.30	\$	165,156.30
FAC	Professor, Biology	\$	104,925.00	\$	39,347.46	\$	144,272.46
FAC	Associate Professor, Psychology	\$	104,925.00	\$	64,824.18	\$	169,749.18
FAC	Assistant Professor, Criminal Justice	\$	82,422.00	\$	47,101.32	\$	129,523.32
FAC	Assistant Professor, Early Childhood Education	\$	83,081.00	\$	24,266.14	\$	108,847.14
FAC	Professor, Business and Economics & Global Studies Coord	\$	102,256.00	\$	52,707.92	\$	154,963.92
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\$ 4,857,645.00 \$ 2,332,408.98 \$ 7,209,553.98

\$ 12,241,700.65 \$ 5,895,210.53 \$ 18,143,670.91

* Annual base salary does not include compensation for extra contractual, overtime, stipends, etc.

** Total Annual Benefit includes employer-paid insurance premiums for medical, prescription drug, dental, vision,

life, long term disability; and HSA contributions, opt-out compensation and retirement benefit contributions.