

## MCCC Enrollment Projections: FL2011-WI2016

### Headcount

	FL2011	WI2012	FL2012	WI2013	FL2013	WI2014	FL2014	WI2015	FL2015	WI2016
Forecast	4636	4354	4189	3828	3952	3788	3718	3350	3215	2968
UCL	4859	4591	4415	4020	4167	4057	4022	3573	3439	3200
LCL	4414	4117	3964	3636	3736	3519	3415	3127	2991	2737
Actual	4440	4151	4072	3943	3777	3592	3482	3266	3192	TBD
Forecast Miss	4.4%	4.9%	2.9%	2.9%	4.6%	5.5%	6.8%	2.6%	0.7%	TBD
LCL Miss	0.6%	0.8%	2.7%	7.8%	1.1%	2.0%	1.9%	4.3%	6.3%	TBD

UCL = Upper Confidence Level, LCL = Lower Confidence Level

### Credit Hours

	FL2011	WI2012	FL2012	WI2013	FL2013	WI2014	FL2014	WI2015	FL2015	WI2016
Forecast	42,658	36,702	36,299	31,611	34,132	32,229	32,425	27,148	26,032	25,061
UCL	44,546	39,109	38,116	33,546	36,225	35,194	35,807	29,381	28,240	27,280
LCL	40,769	34,296	34,482	29,675	32,039	29,265	29,042	24,915	23,825	22,841
Actual	39,621	34,866	35,574	33,310	32,814	30,252	29,571	27,193	27,011	TBD
Forecast Miss	7.7%	5.3%	2.0%	5.1%	4.0%	6.5%	9.7%	0.2%	3.6%	TBD
LCL Miss	2.9%	1.6%	3.1%	10.9%	2.4%	3.3%	1.8%	8.4%	11.8%	TBD

### Contact Hours

	FL2011	WI2012	FL2012	WI2013	FL2013	WI2014	FL2014	WI2015	FL2015	WI2016
Forecast	47,415	39,945	43,773	35,979	38,745	36,977	36,686	31,794	30,774	29,040
UCL	49,539	42,296	46,635	38,043	40,953	40,413	40,411	34,429	33,091	32,364
LCL	45,291	37,594	40,912	33,913	36,536	33,542	32,960	29,160	28,457	25,716
Actual	44,189	39,571	39,986	37,991	36,982	34,743	33,555	31,427	30,957	TBD
Forecast Miss	7.3%	<1%	9.5%	5.3%	4.8%	6.4%	9.3%	1.2%	0.7%	TBD
LCL Miss	2.5%	5.0%	2.3%	10.7%	1.2%	3.5%	1.8%	7.2%	8.1%	TBD



MONROE COUNTY  
COMMUNITY COLLEGE